

THE DHARAMSI MORARJI CHEMICAL CO. LTD.

Regd office: Prospect Chambers, 317/21, Dr. D.N. Road, Fort, Mumbai - 400 001,
Telephone.: - 22048881-2-3, Email ID : corporate@dmcc.com, Website : www.dmcc.com
(CIN : L24110MH1919PLC000564)

Unaudited Financial Results for the quarter ended 30-06-2015

Part I Particulars	Rs. In Lacs			
	Quarter ended 30.06.2015 Unaudited	Quarter ended 31.03.2015 Unaudited	Quarter ended 30.06.2014 Unaudited	Year ended 31.03.2015 Audited
1. Income form Operations				
(a) Net Sales/Income from Operations (net of excise duty)	2780.45	3507.41	3201.78	11948.32
(b) Other Operating Income	39.99	0.00	2.07	58.11
Total income from operations (net)	2820.44	3507.41	3203.85	12006.43
2. Expenditure				
a. Cost of materials consumed	1488.10	1914.46	1897.24	7165.81
b. Purchase of stock-in-trade	2.36	4.69	43.68	148.94
c. Decrease / (Increase) in inventories of finished goods,WIP and stock-in-trade	97.03	235.57	(89.16)	(178.71)
d. Power & Fuels				
e. Repairs to Plant & Machinery and Buildings	135.64	89.31	152.74	539.57
f. Employees benefits expense	81.83	107.36	105.56	401.51
g. Depreciation	165.62	185.21	163.31	719.01
h. Other expenditure	56.88	63.31	59.10	243.85
Total Expenses	290.35	301.88	410.77	1354.22
3. Profit/(Loss) from Operations before Other Income, finance cost and Exceptional Items (1-2)	2317.81	2901.79	2743.24	10394.20
4. Other Income	502.63	605.62	460.61	1612.23
5. Profit/(Loss) from ordinary activities before finance cost and Exceptional Items (3+/- 4)	14.91	9.10	0.84	29.33
6. Finance Costs	517.54	614.72	461.45	1641.56
7. Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items (5+/- 6)	28.85	46.40	54.82	184.63
8. Exceptional item	488.69	568.32	406.63	1456.93
9. Profit/(Loss) from Ordinary Activities before tax (7+/- 8)	58.65	58.65	58.65	58.65
10. Tax expense	488.69	509.67	406.63	1398.28
11. Net Profit/(Loss) from Ordinary Activities after tax (9 +/- 10)	488.69	509.67	406.63	1398.28
12. Extraordinary Item				
13. Net Profit/(Loss) after Tax & Extraordinary Item (11 +/- 12)	488.69	509.67	406.63	1398.28
14. Paid up share capital				
a) Equity shares- Rs. 10/- each fully paid up.	2125.78	2125.78	2125.78	2125.78
b) Preference shares- Rs.100/- each fully paid up.	880.00	880.00	880.00	880.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				880.00
16 Basic & Diluted Earnings Per Share (EPS) (not annualised)(Note No.1)				61.83
a) Before extraordinary item	2.22	2.32	1.84	6.27
b) After extraordinary item	2.22	2.32	1.84	6.27



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Part II				
Particulars	Quarter ended	Quarter ended	Quarter ended	Year ended
	30.06.2015	31.03.2015	30.06.2014	31.03.2015
	Unaudited	Unaudited	Unaudited	Audited
A. Particulars of Shareholding				
1. Public Shareholding				
- No. of shares	10,879,162	10,879,162	10,879,162	10,879,162
- Percentage of shareholding	51.18%	51.18%	51.18%	51.18%
2. Promoters and promoter group shareholding**				
a) Pledged/Encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
- Percentage of shares (as a% of the total share capital of the Company)	Nil	Nil	Nil	Nil
b) Non-encumbered				
- Number of Shares	10,378,659	10,378,659	10,378,659	10,378,659
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	48.82%	48.82%	48.82%	48.82%

Particulars	
B. Investor Complaints	
Pending at the beginning of the quarter	Nil
Received during the quarter	3
Disposed of during the quarter	3
Remaining unresolved at the end of the quarter	Nil

Notes forming part of the above results are annexed



Mumbai, 12th August 2015

For The Dharamsi Morarji Chemical Co.Ltd.,



B. L. Goculdas
B. L. Goculdas
 Chief Executive Officer

Notes:

1. Earning per Equity Share (EPS) indicated in the Financial Results is calculated after considering the applicable dividend in respect of the Cumulative Non-Convertible Redeemable Preference Shares (including the applicable Corporate Dividend Tax thereon), in accordance with the Accounting Standard on Earning Per Share (AS-20).
2. As regards the Auditors' observation in their report on the Audited Accounts of the Company for the Financial Year ended March 31, 2015 regarding recognition of "Deferred Tax Asset" amounting to Rs.2654.15 Lacs (considering Unabsorbed Business Losses up to 31.03.2008 & Unabsorbed Depreciation up to 31.03.2009), the Company expects significant profits based on the enhanced future earnings. This will result in utilization of Deferred Tax Asset.
3. The Company is engaged in the chemicals business only and therefore, there is only one reportable segment in accordance with the Accounting Standard on Segment Reporting (AS-17).
4. Previous quarter's / year's figures have been re-grouped/rearranged, wherever necessary.
5. The above Unaudited Financial Results were reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at their meeting held on 12th August, 2015.

